Student Centered Funding Formula (SCFF)
Review

Last Meeting, we learned about the SCFF in detail.

Any Questions?
Objective

Develop a new budget allocation model that respects the current allocation percentage and has a mechanism in place to transition over time that rewards the colleges by maximizing the incentives built into the SCFF.
Process Overview

- Research
- Options
- Adoption
- Implementation
Why Are We Going Through This Process?

- Create incentives for the colleges
- Improve College goal-setting abilities
- Capture every outcome earned
- Meet audit requirements
- Assist budget development
Milestone

1. Data Validation Process

• Why is it important?
• How will we use the information?
Milestone

2. Review the current BAM

• How are funds allocated, currently?
• What funds are included?
Milestone

3. Modeling

- Will the model work during growth, declines, etc.?
- Will the model be sustainable?
- How does the model deal with one-time funds?
- Large one-time expenses?
- Revenue split for district services?
- How will district-wide expenses be handled?
- How will district-level compliance be addressed?
Milestone

4. Adoption/Implementation

- Process for adoption
- Transition to implementation
Next Steps

College **Production** percentages using only FTES.
BC – 72.02%  CCC – 13.81%  PC– 14.12%

Compare the college **Production** percentages using FTES, Supplemental and Student Success combined.
BC- 70.0%  CCC- 15.1%  PC- 15.0%
### Kern Community College District:

**College Level SCFF Data**

#### SCFF Data for District Funding

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</thead>
<tbody>
<tr>
<td><strong>Data</strong></td>
<td><strong>FTE</strong></td>
<td><strong>FTES</strong></td>
<td><strong>Funding</strong></td>
<td><strong>Funding</strong></td>
<td><strong>FTES</strong></td>
<td><strong>Funding</strong></td>
<td><strong>Funding</strong></td>
<td><strong>District</strong></td>
<td><strong>District</strong></td>
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<tr>
<td><strong>Basic Allocation ($)</strong></td>
<td>16,487,251</td>
<td>8,651,728</td>
<td>3,917,762</td>
<td>3,917,762</td>
<td>-</td>
<td>16,487,251</td>
<td>8,651,728</td>
<td>3,917,762</td>
<td>3,917,762</td>
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<tr>
<td><strong>FTES</strong></td>
<td>16,487,251</td>
<td>8,651,728</td>
<td>3,917,762</td>
<td>3,917,762</td>
<td>-</td>
<td>16,487,251</td>
<td>8,651,728</td>
<td>3,917,762</td>
<td>3,917,762</td>
</tr>
<tr>
<td><strong>Actual Traditional Credit</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Base</strong></td>
<td>16,487,251</td>
<td>8,651,728</td>
<td>3,917,762</td>
<td>3,917,762</td>
<td>-</td>
<td>16,487,251</td>
<td>8,651,728</td>
<td>3,917,762</td>
<td>3,917,762</td>
</tr>
<tr>
<td><strong>Special Admit Credit</strong></td>
<td>1,125.68</td>
<td>5,457</td>
<td>6,142,836</td>
<td>796</td>
<td>4,343,900</td>
<td>70.7%</td>
<td>219.53</td>
<td>1,197,921</td>
<td>19.5%</td>
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<tr>
<td><strong>Incurrated Credit</strong></td>
<td>742.33</td>
<td>3,645</td>
<td>4,388,895</td>
<td>282.82</td>
<td>3,153,371</td>
<td>89.4%</td>
<td>459.36</td>
<td>2,567,546</td>
<td>61.7%</td>
</tr>
<tr>
<td><strong>Non-Credit</strong></td>
<td>92.45</td>
<td>3,347</td>
<td>309,431</td>
<td>91.90</td>
<td>307,589</td>
<td>99.4%</td>
<td>0.55</td>
<td>1,841</td>
<td>0.6%</td>
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<tr>
<td><strong>Non Credit CDP</strong></td>
<td>40.87</td>
<td>3,347</td>
<td>221,038</td>
<td>91.90</td>
<td>221,038</td>
<td>100.0%</td>
<td>0.00</td>
<td>0.00</td>
<td>0.0%</td>
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<tr>
<td><strong>Non-Credit Incurrated</strong></td>
<td>-</td>
<td>3,347</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>23,372</td>
<td>107,195,605</td>
<td>74,032,817</td>
<td>17,051</td>
<td>7,307,762</td>
<td>96.2%</td>
<td>3,207</td>
<td>7,044,614</td>
<td>15.0%</td>
</tr>
</tbody>
</table>

**Reported Data**

- **Total SCFF 18-19 State Appropriation**: 154,945,976.65
- **Hold Harmless Funding**: 139,269,694
- **Current BAM FTES %**
  - **BAM**: 13.8%
  - **BAM**: 13.8%
  - **BAM**: 13.8%
  - **BAM**: 13.8%