A commitment to improve the maintenance of and secure funding for college facilities, technology, and infrastructure for the next thirty years.
Presenting Today

Anthony Culpepper
Vice President, Finance & Admin Services, BC

Sonya Christian
President, BC

Tom Burke
Vice Chancellor, Finance and Business Services, KCCD
Sonya Christian

President

Bakersfield College
Ralph Prator
1950-1958
Second President
Bakersfield College

“What he is telling us, gentlemen, is go out and raise $80,000,”
“Madam, we have a first-class country, a first-class college, and a first-class flag. And we are going to have a first-class flagpole.”
Organizing The Bond

Bond Blue Ribbon Committee

Internal Steering Committee

- Delano and Rural Kern
- Political Action Committee
- Employee & Student Groups
- Education Groups
- Community Connections
- Campus Tours & Media
- Oversight & Accountability Groups
Bond Blue Ribbon Committee

Chair
TBD

Political Offices Representatives
Kevin McCarthy    Jean Fuller    Shannon Grove
Andy Vidak        Rudy Salas

Potential Members
Morgan Clayton (Mary Jo)    Jeff Green    Nick Ortiz
Jay Tamsi
(Others to be TBD)

Staffing the Bond Blue Ribbon Committee
Sonya Christian    Tom Burke    Anthony Culpepper
Tom Gelder    Nan Gomez-Heitzeberg    Todd Coston
Tarina Perry    Jennifer Marden    Mary Jo Pasek
Organizing The Bond

Bond Blue Ribbon Committee

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**Internal Steering Committee**

**Chair:** Sonya Christian

**Staffing:** Anthony Culpepper, Tarina Perry, Somaly Boles, Shannon Musser
Jeff Looker, Kate Pluta, Jennifer Marden

**Delano and Rural Kern:** Rich McCrow

**Political Action Committee:** Corny Rodriguez, Steven Holmes

**Education Chairs Plus others:** Zav Dadabhoy, Todd Coston, Liz Rozell, Sandi Taylor

**Video Materials:** Manny de los Santos

**Community Chairs:** Nan Gomez-Heitzeberg, Mary Jo Pasek

**Campus Tours Chairs:** Chris Glaser, Karla Young

**Oversight and Accountability:** Anthony Culpepper, Michael O’Doherty

**Media:** Shannon Musser, Marlene Heise
Delano and Rural Kern

Chair
Rich McCrow

TBD
Organizing The Bond

Bond Blue Ribbon Committee

Internal Steering Committee

- Delano and Rural Kern
- Political Action Committee
- Employee & Student Groups
- Education Groups
- Community Connections
- Campus Tours & Media
- Oversight & Accountability Groups
Employee & Student Groups

Purpose: To communicate information to and from employee and student groups and to mobilize those closely associated with the college.

Chair: TBD

Staffing Support: Kate Pluta, Jennifer Marden

CCA: Ed Borgans, second member
CSEA: Tina Johnson, second member
Management: Sue Vaughn, second member
Retirees: Jerry Ludeke, Bob Allison
Student: Clayton Fowler, Nicky Damania
Alumni: David Gay, Sue Vaughn
Organizing The Bond

Bond Blue Ribbon Committee

Internal Steering Committee

- Delano and Rural Kern
- Political Action Committee
- Employee & Student Groups
  - Education Groups
    - Community Connections
    - Campus Tours & Media
    - Oversight & Accountability Groups
Purpose: Developing content

Chair: Nan Gomez-Heitzeberg, Zav Dadabhoy, Todd Coston

Staffing: Lesley Bonds, Shannon Musser

Infrastructure: Todd Coston, Anthony Culpepper
Video Materials: Manny De Los Santos
Math Science: Stephen Waller, Liz Rozell,
Student Services Neighborhood: Lesley Bonds,
Health PE and Athletics: Sandi Taylor
Economic Impact of the bond: Anthony Culpepper
Veterans: Paul Beckworth
Agriculture: Billie Barnes,
Fine Arts:
Humanities:
Delano: Rich McCrow,
Organizing The Bond

Bond Blue Ribbon Committee

Internal Steering Committee

Delano and Rural Kern

Political Action Committee

Employee & Student Groups

Education Groups

Community Connections

Campus Tours & Media

Oversight & Accountability Groups
Community Connections

**Purpose:** Develop connections with different community segments

**Chair:** Mary Jo Pasek, Nan Gomez-Heitzeberg

**Rotary:** Mary Jo Pasek, Liz Rozell
**Latino community:** Corny Rodriguez
**African American:** Steve Watkin, Anthony Culpepper
**International Community:** Shohreh Rahman
**Athletic Community:** Sandi Taylor
**Performing Arts:** John Gerhold, Jennifer Garrett
**Industry:** Cindy Collier
**Veterans:** Paul Beckworth
**Public Safety:** Law Enforcement, Fire, EMT – Chris Counts,
**Elected Officials:** Mary Jo, Steven, Corny. This group will intersect with the
**Education Community:** Steve Watkin
**Boy Scouts:** Manny Mourtzanos
**League of Women Voters:** Nan Gomez-Heitzeberg
**DKG:** Janet Tarjan and Gayle Richardson
Organizing The Bond

- Bond Blue Ribbon Committee
  - Internal Steering Committee
    - Delano and Rural Kern
    - Political Action Committee
    - Employee & Student Groups
    - Education Groups
    - Community Connections
    - Campus Tours & Media
    - Oversight & Accountability Groups

Campus Tours & Media:

Chair: Chris Glaser, Karla Young

Types: Survey (Cover all capital projects)
        In Depth (Coverage of one or two projects)

Tour Guides: Faculties, Staff, Administrators, Students
Organizing The Bond

Bond Blue Ribbon Committee

Internal Steering Committee

- Delano and Rural Kern
- Political Action Committee
- Employee & Student Groups
- Education Groups
- Community Connections
- Campus Tours & Media
- Oversight & Accountability Groups
Oversight and Accountability Groups

**Purpose:** Measure G accountability; Campaign accountability;

**Chair:** Anthony Culpepper, Michael O’Doherty

**Staffing:** Somaly Boles, Jeff Looker
Tom Burke
Vice Chancellor,
Finance and Business Services, KCCD
**District SRID Spending Summary**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Original Measure G Budget:</td>
<td>$180,000,000</td>
</tr>
<tr>
<td>Interest &amp; Other Revenues:</td>
<td>$23,043,193</td>
</tr>
<tr>
<td>Total SRID Funds:</td>
<td>$203,043,194</td>
</tr>
<tr>
<td>Total Funds Spent To Date:</td>
<td>$139,235,821</td>
</tr>
<tr>
<td>Total Funds Unspent To Date:</td>
<td>$63,807,373</td>
</tr>
</tbody>
</table>
## SRID Overall Expenditures

<table>
<thead>
<tr>
<th></th>
<th>Original Measure G Budget</th>
<th>Total SRID Funds</th>
<th>Funds Spent to Date &amp; Remaining Balance for Use</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest &amp; Other Revenues</td>
<td>$22,924,988</td>
<td>$203,043,194</td>
<td>Unspent SRID Funds $63,807,373</td>
</tr>
<tr>
<td>Original Measure G Budget</td>
<td>$180,000,000</td>
<td></td>
<td>Spent SRID Funds $139,235,821</td>
</tr>
</tbody>
</table>
SRID Expenditures By College

- District Office, $17,924,920
- Porterville College, $23,576,876
- Cerro Coso College, $32,245,933
- Bakersfield College, $65,488,092

Total for KCCD, $139,235,821
SRID Expenditures By Site

### Bakersfield College
- **Bakersfield College:** $30,192,119
- **Delano Center:** $11,502,404
- **Southwest Center (Weill):** $10,705,473
- **Northwest Center:** $13,088,095

### Cerro Coso Community College
- **Cerro Coso Community College:** $31,403,902
- **So. Kern Center Land Acquisition:** $842,032

### Porterville College
- **Porterville College:** $23,576,876

### District Operations
- **Infrastructure:** $4,113,343
- **District Master Planning:** $1,734,879
- **District Staff Facilities Planning/Construction Management:** $12,076,698
Unspent SRID Funds By College

(SRID Allocated – SRID Spent)

- Bakersfield College, $35,251,406
- Cerro Coso Community College, $8,458,920
- District Office, $12,661,693
- Porterville College, $7,435,354

Unspent SRID Funds: $63,807,373
Spent SRID Funds: $139,235,821
• SPArC
• Delano Education Center
• Weill Modernization
• Softball/Baseball Bleachers
• AST Modernization
• Land Acquisitions
• Water and Gas Line Replacements
• Roofs/HVACs/Boiler
• Scheduled Maintenance
# District Program Overview

## Completed Projects 2nd Quarter Ending December 31, 2015

<table>
<thead>
<tr>
<th>Campus</th>
<th>Project Name</th>
<th>Current Total Project Budget</th>
<th>Project Funding Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>BC</td>
<td>SWC Modernization DSA Closeout</td>
<td>$136,204</td>
<td>SRID</td>
</tr>
<tr>
<td>BC</td>
<td>BC Performing Arts East Side Improvements</td>
<td>$1,699,713</td>
<td>SRID</td>
</tr>
<tr>
<td>BC</td>
<td>BC NE Parking Shade Structure</td>
<td>$365,453</td>
<td>SRID</td>
</tr>
<tr>
<td>BC</td>
<td>BC Central Chiller Plant Replacement</td>
<td>$2,711,528</td>
<td>SRID</td>
</tr>
<tr>
<td>BC</td>
<td>BC Campus Wide Water and Gas Line Replacement</td>
<td>$3,920,200</td>
<td>SRID</td>
</tr>
<tr>
<td>BC</td>
<td>Weill Overflow Parking Lot and Remediation</td>
<td>$167,644</td>
<td>Campus</td>
</tr>
<tr>
<td>BC</td>
<td>Weill Inst Main Parking Lot Replacement</td>
<td>$190,900</td>
<td>Campus</td>
</tr>
<tr>
<td>BC</td>
<td>Weill HVAC Replacement</td>
<td>$275,000</td>
<td>State</td>
</tr>
<tr>
<td>BC</td>
<td>BC Chairs/Elevator Repairs &amp; Replacement</td>
<td>$798,000</td>
<td>SRID</td>
</tr>
<tr>
<td>PC</td>
<td>PC Campus Security Upgrades Phase 1</td>
<td>$32,100</td>
<td>SRID</td>
</tr>
<tr>
<td>PC</td>
<td>PC Central Plant &amp; Chiller Loop</td>
<td>$1,300,000</td>
<td>SRID</td>
</tr>
<tr>
<td>PC</td>
<td>PC Sci Math HVAC/Boiler/H2O Htr Replacement</td>
<td>$974,548</td>
<td>SRID/Campus</td>
</tr>
<tr>
<td>PC</td>
<td>PC Student Center Roof Repairs</td>
<td>$1,268,264</td>
<td>SRID/Campus</td>
</tr>
<tr>
<td>PC</td>
<td>PC On Campus Path of Travel</td>
<td>$159,696</td>
<td>SRID</td>
</tr>
<tr>
<td>PC</td>
<td>PC Prop 39 Lighting Replacement Year Two</td>
<td>$92,734</td>
<td>Prop 39</td>
</tr>
<tr>
<td>BC</td>
<td>BC GET Facility</td>
<td>$-</td>
<td>GET/Campus</td>
</tr>
</tbody>
</table>
## District Program Overview

### Construction Projects 2nd Quarter Ending December 31, 2015

<table>
<thead>
<tr>
<th>Campus</th>
<th>Project Name</th>
<th>Current Total Project Budget</th>
<th>Project Funding Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>BC</td>
<td>BC Performing Arts Modernization</td>
<td>$19,273,903</td>
<td>SRID/State</td>
</tr>
<tr>
<td>BC</td>
<td>BC STEM Building</td>
<td>$500,000</td>
<td>SRID/Campus</td>
</tr>
<tr>
<td>BC</td>
<td>BC STEM Room 26 and 27 Renovation</td>
<td>$182,464</td>
<td>RP207</td>
</tr>
<tr>
<td>BC</td>
<td>BC Fire Alarm Cert DSA</td>
<td>$32,894</td>
<td>SRID</td>
</tr>
<tr>
<td>BC</td>
<td>BC Student Services Air Handlers and Chiller Removal</td>
<td>$1,171,163</td>
<td>SRID</td>
</tr>
<tr>
<td>BC</td>
<td>BC Football Practice Field Lighting</td>
<td>$290,700</td>
<td>SRID</td>
</tr>
<tr>
<td>BC</td>
<td>BC Prop 39 Lighting Replacement Year 2</td>
<td>$377,503</td>
<td>Prop 39</td>
</tr>
<tr>
<td>BC</td>
<td>BC Gymnasium Air Conditioning</td>
<td>$661,232</td>
<td>SRID</td>
</tr>
<tr>
<td>BC</td>
<td>BC Path of Travel</td>
<td>$438,564</td>
<td>SRID/State</td>
</tr>
<tr>
<td>CC</td>
<td>CC Main Building Modernization</td>
<td>$16,900,000</td>
<td>SRID</td>
</tr>
<tr>
<td>CC</td>
<td>CC Occ Lab Reroof/HVAC/Welding Expan</td>
<td>$1,287,041</td>
<td>SRID/Campus</td>
</tr>
<tr>
<td>DO</td>
<td>DO Facilities IT Improvements</td>
<td>$213,003</td>
<td>SRID</td>
</tr>
<tr>
<td>DO</td>
<td>DO District-wide Wireless Networking</td>
<td>$57,275</td>
<td>SRID</td>
</tr>
<tr>
<td>DO</td>
<td>DO Telephone System Replacement 2014</td>
<td>$350,000</td>
<td>SRID</td>
</tr>
<tr>
<td>DO</td>
<td>Network Systems</td>
<td>$575,000</td>
<td>SRID</td>
</tr>
<tr>
<td>DO</td>
<td>Weill Inst. Prop 39 Lighting Year Two</td>
<td>$80,830</td>
<td>Prop 39</td>
</tr>
<tr>
<td>DO</td>
<td>Weill HVAC Replacement Phase 2</td>
<td>$250,000</td>
<td>State</td>
</tr>
<tr>
<td>PC</td>
<td>PC Photovoltaic System</td>
<td>$4,600,000</td>
<td>Loan</td>
</tr>
<tr>
<td>PC</td>
<td>PC Asphalt Plano Fire Lane</td>
<td>$477,013</td>
<td>SRID/Campus</td>
</tr>
<tr>
<td>PC</td>
<td>PC Allied Health HVAC,Reroof,Floor,Transformer Repair</td>
<td>$308,212</td>
<td>State</td>
</tr>
</tbody>
</table>
# District Program Overview

## Construction Projects 2nd Quarter Ending December 31, 2015

<table>
<thead>
<tr>
<th>Campus</th>
<th>Project Name</th>
<th>Current Total Project Budget</th>
<th>Project Funding Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>BC</td>
<td>BC Maintenance and Operations Building</td>
<td>$4,774,149</td>
<td>SRID</td>
</tr>
<tr>
<td>BC</td>
<td>BC Language Arts Basement Swing Space</td>
<td>$5,509,000</td>
<td>SRID/Campus</td>
</tr>
<tr>
<td>BC</td>
<td>BC Fire Alarm Repair and Code Compliance</td>
<td>$1,118,310</td>
<td>State</td>
</tr>
<tr>
<td>BC</td>
<td>BC Exterior Wayfinding</td>
<td>$431,700</td>
<td>SRID/Campus</td>
</tr>
<tr>
<td>CC</td>
<td>CC Prop 39 Yr 3 Ext Lighting</td>
<td>$167,386</td>
<td>Prop 39/Campus</td>
</tr>
<tr>
<td>CC</td>
<td>Mammoth Science Expansion</td>
<td>$461,700</td>
<td>Mammoth</td>
</tr>
<tr>
<td>DO</td>
<td>District Wide Security Access Hardware</td>
<td>$4,700,000</td>
<td>SRID</td>
</tr>
<tr>
<td>DO</td>
<td>DO Surveillance Cameras</td>
<td>$42,000</td>
<td>SRID</td>
</tr>
<tr>
<td>DO</td>
<td>DO Public Address Notification</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PC</td>
<td>PC Gymnasium Roofing</td>
<td>$2,900,000</td>
<td>SRID/Campus</td>
</tr>
<tr>
<td>PC</td>
<td>PC Prop 39 Year 3 Exterior Lighting</td>
<td>$98,297</td>
<td>Prop 39</td>
</tr>
</tbody>
</table>
Safety, Repair and Improvement
District Project List

• [https://www.kccd.edu/sites/kccd.edu/files/BOND%2520LIST%2520OF%2520PROJECTS.pdf](https://www.kccd.edu/sites/kccd.edu/files/BOND%2520LIST%2520OF%2520PROJECTS.pdf)
Bond Oversight Committee

- Jennifer M. Wood-Slayton – at large representative, Lamont Weedpatch Family Resource Center
- Matthew Anderson – senior citizen organization representative
- Bruce Massa – at large representative
- Lily Nelson – student trustee, student representative
- Michael O’Doherty – foundation representative
- Milt Stowe – at large representative
- Jesse Frederick – Kern Taxpayers Association representative
- Vacant – two community at large representatives
Anthony Culpepper

Vice President, Finance & Admin Services, BC
# Infrastructure Footage Affected by 2016 Bond

<table>
<thead>
<tr>
<th>Facility</th>
<th>Square Footage</th>
<th>Percentage of Square Footage</th>
<th>Usage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance and Operations Building</td>
<td>15,000</td>
<td>7.41%</td>
<td>Administration</td>
</tr>
<tr>
<td>STEM MESA Building</td>
<td>3,000</td>
<td>1.48%</td>
<td>Student/Administration</td>
</tr>
<tr>
<td>ABC Building</td>
<td>41,000</td>
<td>20.27%</td>
<td>Student/Administration</td>
</tr>
<tr>
<td>Math Science and Engineering Building</td>
<td>104,000</td>
<td>51.41%</td>
<td>Student</td>
</tr>
<tr>
<td>Agriculture Building</td>
<td>22,000</td>
<td>10.87%</td>
<td>Student</td>
</tr>
<tr>
<td>Language Arts Building Swing Space</td>
<td>12,300</td>
<td>6.08%</td>
<td>Student</td>
</tr>
<tr>
<td>Women’s Field House Building</td>
<td>5,000</td>
<td>2.47%</td>
<td>Student</td>
</tr>
<tr>
<td>Total Proposed New Square Footage</td>
<td>202,300</td>
<td>100%</td>
<td></td>
</tr>
</tbody>
</table>
1950 ARCHITECTURAL PRIMER

• Traditional Cross-axial College Plan
• Temple-like Art Building At The Top Of The Green
• Monumenal Memorial Stadium
• Austere Modernism
• International Style
STEM Neighborhood
MATH, SCIENCE & ENGINEERING REPLACEMENT

The 2013 Facilities Master Plan identified the need for the expansion and modernization of both Science and Mathematics programs. All programs in these Departments have outgrown their facilities. Mathematics requires a significant increase in number of classrooms and the Sciences typically operate in sub-standard facilities (constructed in 1956). This new building project would accommodate growth in both Mathematics and the Sciences. The project proposal is for a single or dual building structure: Phase 4a for the Sciences and Engineering and Phase 4b for Mathematics. Phasing of the construction will allow the Project to move forward without requiring additional costs for swing space.

<table>
<thead>
<tr>
<th>Estimated Capacity</th>
<th>ASF</th>
<th>GSF</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lecture</td>
<td>18,350</td>
<td></td>
</tr>
<tr>
<td>Labs</td>
<td>37,401</td>
<td></td>
</tr>
<tr>
<td>Office/Off Serv</td>
<td>5,600</td>
<td></td>
</tr>
<tr>
<td>Reading/Study</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>AV/TV</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>Meeting Room</td>
<td>1,600</td>
<td></td>
</tr>
<tr>
<td>Lounge</td>
<td>350</td>
<td></td>
</tr>
<tr>
<td>710 Space</td>
<td>440</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>69,741</strong></td>
<td><strong>103,183</strong></td>
</tr>
</tbody>
</table>

Projected Cost $65,108,473

State and Local Funded

2. STEM Grant Building
4a. Math / Science / Engineering (Phase 1)
4b. Math / Science / Engineering (Phase 2)
6a. AG Engineering / Horticulture / Pedestrian Elevator
6b. Horticulture Field Lab
6c. New Service Access
9  Fine Arts
13  Planetarium/Allied Health/Classroom Building
AH  Allied Health
AST  Applied Science Technology
AT  Auto Technology
Student Services
Existing Buildings
1. Library
2. Business
3. Campus Center
4. Future M&O
5. Existing Student Services

Proposed Buildings
A. Student Services
   A1 Welcome Center
   A2 Student Support Services
B. Bookstore, Culinary Arts, Conferencing, Administration
C. Archive
D. Future Building Pad

Goals
- Consolidate Student Services
- Provide “Front End Services” convenient to parking / edge of campus
- Accommodate growth and re-design for Basic Skills
- Minimize swing space (allows for phasing of Student Services)
- Engage / Enliven Library Quad / Green
- Accommodate ease of public access to Administration, Conferencing, & Culinary Arts
- Create synergies with relocation of Administration:
  Culinary / Conference
  Conference / Campus Center
  Conference / Administration

Impacts
- Swing Space Required (Bookstore, Fiscal & Student Support Services)
- Requires relocation of Administration
Agriculture
Delano Campus

1. Science & Technology Building
2. Relocatable Buildings
3. Child Development
Delano Campus

Existing building to demolish

Program of Work: Campus Core
- Existing Science & Technology Building
- LRC / Instructional Support / Student Services
- Student Activities / Merchandizing / Fitness Center
- Classroom Building
- Future Classroom / Lab Building
- Future Administration / Student Services Building
- Future Classroom / Lab Building

Program of Work: Campus Building Out
A. Future Child Development Location
B. Future M&O / Central Plant Location
Facilities Master Plan
Questions

Anthony Culpepper  
Vice President,  
Finance & Admin Services, BC  
anthony.culpepper@bakersfieldcollege.edu

Sonya Christian  
President, BC  
sonya.christian@bakersfieldcollege.edu

Tom Burke  
Vice Chancellor,  
Finance and Business Services, KCCD  
tburke@kccd.edu
Campus Tour Now Begins

Karla Young,
Student Success Program Manager

Chris Glaser,
Department Assistant III