Rozanne Hernandez – CTE Program Manager
2015-2016 Accomplishments
Hire Date: July 15, 2015

- Completed the 2014-2015 VTEA Final Report
- Completed VTEA 2016-17 Plan and Budget
- Managed the 2015-2016 VTEA Budget
  - Completed all Quarterly Reports before KCCD deadlines
  - Reallocated funding for equipment purchases for the following programs:
    - Commercial Music – new program
    - Automotive
    - Media Arts – new program
- Organized and Ran Occupational Education Taskforce Meetings
  - 5 meetings September-March
- Managed CTE Enhancement Funds Grant
  - Grant ends September 2016
  - Local Share $304,790
    - 100% spent by February 2016
    - Equipment purchases for:
      - Agriculture Mechanics $80,500
      - Registered Nursing $85,000
      - Manufacturing Technology $23,500
      - Welding Technology $70,000
      - Digital Arts $45,790
  - Regional Share $140,530
    - 97% spent by June 2016
    - New iMac lab and construction for B5
    - Staff Development for remaining funds will be complete by July 2016
    - Completed all reporting before internal KCCD deadlines
    - Presented on BCs progress at the CRC Steering Committee meeting at CCCAOE Spring Conference in Sacramento.
1 of 2 colleges out of the 14 in our region to submit the Budget Status and Projected Expenditure Report by the May 12th deadline

- Represented BC at the Central Mother Lode Regional Consortium Steering Committee meetings
- CTE Road Show- Dec 2015
  - First college in the region to complete
  - Over 40 staff, faculty, DSNs, TAPs and regional partners in attendance
- Redesigning America’s Community Colleges: A guided Pathways Approach
  - Funded multiple staff and faculty registration costs to attend summit
- Organized Outreach Opportunities
- TECH Prep Articulation
  - Renewed all expired and soon to be expired agreements
  - Updated website
- Staff Development
  - EMSI Conference - Idaho
  - CCCAOE Fall Conference – San Diego
  - NACADA Annual Conference – Las Vegas
  - CRC “It’s Raining Jobs” Counselors Conference – Visalia
  - JSPAC Bridging the Gaps – Sacramento
  - Redesigning America’s Community Colleges: A guided Pathways Approach - BC
  - League for Innovation in the Community College
  - CTE Data Unlocked - Data Tools For Measuring Student Success, Supporting Integrate Planning, and Managing Accreditation and Program Review – Clovis
  - Get Focused Stay Focused Conference – Santa Barbara
  - CCCAOE Spring Conference – Sacramento
  - Central Mother Lode Regional Consortium Annual Planning Conference – Monterey
  - Various Staff Development attended at KCCD Office and BC Campus
  - Attended Southern & Eastern Sierra CTE Collaborative Meetings