



# 2019-20 FAST FACTS

January 2020

## Fall 2019 Enrollment

	N	Change from 2018
<b>Unique Headcount</b>	<b>27,123</b>	<b>+6.9%</b>
<b>FTES</b>	<b>8,186.1</b>	<b>+2.9%</b>

### Student Demographics

	N	% of Total	Change from 2018
<b>Gender</b>			
Women	15,040	55.5%	+8.0%
Men	11,602	42.8%	+5.3%
Unknown/Unreported	481	1.8%	+13.4%
<b>Ethnic Group</b>			
American Indian/Native Alaskan	91	0.3%	+16.7%
Black/African American	1,181	4.4%	+3.6%
Hispanic/Latino/a	18,865	69.6%	+7.0%
Pacific Islander	26	0.1%	-10.3%
<i>Total Historically Underrepresented Groups</i>	<i>20,163</i>	<i>74.3%</i>	<i>+6.8%</i>
Asian	1,186	4.4%	+1.0%
White	4,306	15.9%	-1.9%
2 or More	829	3.1%	+1.3%
Unknown/Unreported	639	2.4%	+446.2%
<b>Age Group</b>			
19 or Younger	12,262	45.2%	+15.2%
20-24	6,995	25.8%	-3.2%
25-29	3,237	11.9%	+1.5%
30-34	1,801	6.6%	+5.4%
35-39	1,096	4.0%	+3.2%
40 or older	1,729	6.4%	+12.4%
Unknown	3	0.0%	+200.0%
<b>Parents Education</b>			
Did Not Graduate from High School	6,830	25.2%	+0.7%
High School Graduate	5,955	22.0%	+6.0%
<i>Total First-Generation</i>	<i>12,785</i>	<i>47.1%</i>	<i>+3.1%</i>
Some College	3,984	14.7%	+2.9%
Associates	1,938	7.1%	+3.2%
Bachelors or Higher	4,047	14.9%	+9.8%
Unknown	4,369	16.1%	+23.6%

### Student Academic Characteristics

	N	% of Total	Change from 2018
<b>Student Type</b>			
First Time Student	2,976	11.0%	-9.4%
First Time Transfer Student	933	3.4%	+13.6%
Continuing Student	14,932	55.1%	+2.1%
Returning Student	2,937	10.8%	+5.0%
Special Admit	5,343	19.7%	+39.1%
Other	2	0.0%	-33.3%
<b>Enrollment Status</b>			
Full-Time (Attempted 15+ Units)	1,414	5.2%	+3.1%
(Attempted 12 to 15 Units)	6,448	23.8%	+4.9%
Part-Time (Attempted 6 to 11.99 Units)	9,252	34.1%	+2.5%
(Attempted .1 to 6 Units)	9,830	36.2%	+14.5%
Non-Credit (Attempted 0 units)	179	0.7%	-26.3%
<b>Educational Goal</b>			
Transfer to a 4 year college	15,733	58.0%	+6.0%
Associates Degree	3,800	14.0%	+4.4%
Vocational Degree/Certificate	528	1.9%	+2.7%
Undecided	3,719	13.7%	+15.8%
Other	3,343	12.3%	+5.8%

### Top Majors, by Educational Goal

	Transfer to 4 Year	Associates Degree	Vocational Degree or Certificate
Registered Nursing	Registered Nursing	Registered Nursing	Registered Nursing
Psychology	Psychology	Radiologic Tech.	Automotive Tech.
Business Admin.	Business Admin.	Undeclared	Early Childhood Edu.
Accounting	Accounting	Criminal Justice	Vocational Nursing
Biology	Biology	Business Admin.	Welding

### 2018-19 Degrees Conferred

Award Type	Awards	Degree Recipients	GPA at Graduation	Units at Graduation
Associates for Transfer	1,497	1,278	2.91	76
Associates	1,914	1,523	2.89	82
Certificate of Achievement	1,950	1,780	2.95	73
Job Skills Certificate	860	669	2.83	48
Bachelors	12	12	3.35	137
<b>Total</b>	<b>6,233</b>	<b>2,797</b>	<b>2.91</b>	<b>73</b>



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## 2018-19 Course Success/Retention

Course Type	Sections	Course Enrollments	Retained <sup>1</sup>	Retention Rate	Course Successfully Passed <sup>2</sup>	Success Rate	Change from 2018
All Courses	5,365	150,175	132,952	88.5%	107,665	71.7%	-1.1%
Transfer Courses	3,644	106,267	94,372	88.8%	76,262	71.8%	-1.3%
Vocational Courses	1,515	37,930	34,906	92.0%	30,985	81.7%	+0.1%
Basic Skills Courses	454	9,117	7,648	83.9%	5,614	61.6%	+2.6%
Online Courses	661	24,989	21,133	84.6%	16,166	64.7%	-1.6%

1 - A student is considered retained if they are enrolled on census and completes the course for a grade (A, B, C, D, F, P, NP, I)

2 - A course is successfully passed when the student earns a grade of C and higher, or 'Pass' for non-graded courses.

## Transfer to 4 Year Schools <sup>3</sup>

Transfer School Type	2017-18	2018-19	Change from 2018
CSU School	853	1,042	+18.1%
UC System	56	76	+26.3%
<i>California Public University Subtotal</i>	<i>909</i>	<i>1,118</i>	<i>+23.0%</i>
In State Private	73	<i>Data available Spring '20</i>	
Out of State	174	<i>Data available Spring '20</i>	
<i>Non California Public University Subtotal</i>	<i>247</i>	<i>-</i>	
<b>Total</b>	<b>1,156</b>		

3 - Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

## Financial Aid Award Summary, 2018-2019

Type of Aid	N	% Receiving Aid	Average Aid Disbursed	Total Aid Disbursed	Change from Total Aid Disbursed in 2018
Cal Promise	20,398	75.2%	\$397	\$15,144,254	+13.1%
Grants	10,796	39.8%	\$1,398	\$44,252,006	+13.1%
Loans	377	1.4%	\$2,676	\$2,644,202	-5.2%
Scholarships	710	2.6%	\$619	\$663,790	-6.5%
Work Study	177	0.7%	\$2,235	\$543,053	+26.1%
<b>Total Aid</b>	<b>21,312</b>	<b>78.6%</b>	<b>\$877</b>	<b>\$63,247,305</b>	<b>+12.1%</b>

## 2017-18 Employees

	N	% of Total
Contract Faculty	317	30.8%
Adjunct Faculty	351	34.1%
<i>Total Faculty</i>	<i>668</i>	<i>64.9%</i>
Classified Staff	280	27.2%
Administrators	81	7.9%
<i>Total Classified Staff</i>	<i>361</i>	<i>35.1%</i>
<b>Total Employees</b>	<b>1,029</b>	<b>100.0%</b>

## 2019-20 General Fund Budget

	Total	% of Total	Change from 2018
Unrestricted Funds	\$127,912,881	60.1%	+5.8%
Restricted Funds	\$35,641,782	63.5%	+13.4%
<b>Total</b>	<b>\$163,554,663</b>	<b>60.8%</b>	<b>+7.3%</b>

## 2019-20 Cost of Attendance

	Tuition & Fees	Books & Supplies	Living Expenses	Total
Resident, Living with Family	\$1,325	\$1,971	\$4,690	\$7,986
Resident, Not Living with Family	\$1,325	\$1,971	\$18,879	\$22,175
Non-Resident	\$7,737	\$1,971	\$18,879	\$28,587

Data Source: KCCD MIS Data Submission

KCCD ODS Data Warehouse

KCCD 2019-20 Adopted Budget

California Student Aid Commission (CSAC) Budget Categories

Transfer Data Source: CSU/UC websites, Datamart