



# 2019-20 FAST FACTS

January 2020

## Fall 2019 Enrollment

	N	Change from 2018
<b>Unique Headcount</b>	<b>5,701</b>	<b>-8.4%</b>
<b>FTES</b>	<b>1,418.0</b>	<b>-0.1%</b>

### Student Demographics

	N	% of Total	Change from 2018
<b>Gender</b>			
Women	3,398	59.6%	-0.3%
Men	2,232	39.2%	-18.1%
Unknown/Unreported	71	1.2%	-20.2%
<b>Ethnic Group</b>			
American Indian/Native Alaskan	106	1.9%	-1.9%
Black/African American	384	6.7%	-6.3%
Hispanic/Latino/a	2,376	41.7%	-4.8%
Pacific Islander	25	0.4%	+38.9%
<i>Total Historically Underrepresented Groups</i>	<i>2,891</i>	<i>50.7%</i>	<i>-4.6%</i>
Asian	251	4.4%	+1.6%
White	2,124	37.3%	-14.7%
Two or More	297	5.2%	-9.7%
Unknown/Unreported	138	2.4%	+7.8%
<b>Age Group</b>			
19 or Younger	1,771	31.1%	+4.2%
20-24	1,151	20.2%	-3.8%
25-29	796	14.0%	-15.3%
30-34	604	10.6%	-17.8%
35-39	483	8.5%	-11.7%
40 or older	894	15.7%	-18.9%
Unknown	2	0.0%	-33.3%
<b>Parents Education</b>			
Did Not Graduate from High School	460	8.1%	-16.8%
High School Graduate	771	13.5%	-18.2%
<i>Total First-Generation</i>	<i>1,231</i>	<i>21.6%</i>	<i>-17.7%</i>
Some College	709	12.4%	-17.4%
Associates	402	7.1%	-13.4%
Bachelors or Higher	1,136	19.9%	-6.5%
Unknown	2,223	39.0%	+1.5%

### Student Academic Characteristics

	N	% of Total	Change from 2018
<b>Student Type</b>			
First Time Student	708	12.4%	-15.1%
First Time Transfer Student	561	9.8%	-4.3%
Continuing Student	2,716	47.6%	-11.4%
Returning Student	733	12.9%	-10.6%
Special Admit	982	17.2%	+6.7%
Other	1	0.0%	-
<b>Enrollment Status</b>			
Full-Time (Attempted 15+ Units)	110	1.9%	+7.8%
(Attempted 12 to 15 Units)	835	14.6%	-3.0%
Part-Time Attempted 6 to 11.99 Units	1,846	32.4%	+2.8%
(Attempted .1 to 6 Units)	2885	50.6%	-15.9%
Non-Credit (Attempted 0 units)	25	0.4%	-24.2%
<b>Educational Goal</b>			
Transfer to a 4 year college	2,836	49.7%	+22.6%
Associates Degree	514	9.0%	-56.5%
Vocational Degree/Certificate	207	3.6%	+38.9%
Undecided	926	16.2%	-34.9%
Other	1,218	21.4%	+5.2%

### Top Majors, by Educational Goal

	Transfer to 4 Year	Associates Degree	Vocational Degree or Certificate
Lib. Arts: Social & Behav. Sci.		Vocational Nursing	Welding Tech.
Business Admin.		Business Admin.	Child Dev. Assoc.
General Studies		Business	Undeclared
Psychology		Lib. Arts: Arts & Human.	Clinical Med. Assis.
Lib. Arts: Arts & Human.		Undeclared	Child Dev. Teach.

### 2018-19 Degrees Conferred

Award Type	Awards	Degree Recipients	GPA at Graduation	Units at Graduation
Associates for Transfer	108	102	3.24	70
Associates	412	265	3.21	70
Certificate of Achievement	227	175	3.03	57
Job Skills Certificate	12	12	3.70	23
<b>Total</b>	<b>759</b>	<b>420</b>	<b>3.17</b>	<b>66</b>



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## 2018-19 Course Success/Retention

Course Type	Sections	Course		Retention Rate	Course Successfully Passed <sup>2</sup>	Success Rate	Change from 2018
		Enrollments	Retained <sup>1</sup>				
All Courses	1,263	28,961	25,695	88.7%	22,205	76.7%	+2.3%
Transfer Courses	1,042	24,635	21,769	88.4%	18,794	76.3%	+2.2%
Vocational Courses	478	10,039	9,083	90.5%	8,079	80.5%	+3.2%
Basic Skills Courses	22	254	213	83.9%	139	54.7%	+3.7%
Online Courses	456	14,323	12,074	84.3%	9,787	68.3%	+0.6%

1 - A student is considered retained if they are enrolled on census and completes the course for a grade (A,B,C,D,F,NP,I)

2 - A course is successfully passed when the student earns a grade of C and higher, or 'Pass' for non graded courses.

## Transfer to 4 Year Schools <sup>3</sup>

Transfer School Type	2017-18	2018-19	Change from 2018
CSU School	44	52	+15.4%
UC System	22	15	-46.7%
<i>California Public University Subtotal</i>	66	67	+1.5%
In State Private	20	Data Available in Spring '20	
Out of State	106	Data Available in Spring '20	
<i>Non California Public University Subtotal</i>	126	-	
<b>Total</b>	<b>192</b>		

3 - Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

## Financial Aid Award Summary, 2018-2019

Type of Aid	N	% Receiving Aid	Average	Total Aid Disbursed	Change from Total Aid Disbursed in 2018
Cal Promise	5,018	88.0%	\$324	\$2,569,284	+27.4%
Grants	1,470	25.8%	\$1,177	\$4,377,822	+17.5%
Loans	-	-	-	-	-
Scholarships	63	1.1%	\$1,011	\$88,926	+112.8%
Work Study	22	0.4%	\$1,274	\$35,659	-43.5%
<b>Total Aid</b>	<b>5,314</b>	<b>93.2%</b>	<b>\$601</b>	<b>\$7,071,691</b>	<b>+20.9%</b>

## 2017-18 Employees

	N	% of Total
Contract Faculty	61	21.6%
Adjunct Faculty	120	42.6%
<i>Total Faculty</i>	<i>181</i>	<i>64.2%</i>
Classified Staff	76	27.0%
Administrators	25	8.9%
<i>Total Classified Staff</i>	<i>101</i>	<i>35.8%</i>
<b>Total Employees</b>	<b>282</b>	

## 2019-20 General Fund Budget

	Total	% of Total	Change from 2018
Unrestricted Funds	\$30,433,952	14.3%	+3.4%
Restricted Funds	\$7,082,465	12.6%	-4.3%
<b>Total</b>	<b>\$37,516,417</b>	<b>13.9%</b>	<b>+1.8%</b>

## 2019-20 Cost of Attendance

	Tuition & Fees	Books & Supplies	Living Expenses	Total
Resident, Living with Family	\$1,290	\$1,971	\$4,690	\$7,951
Resident, Not Living with Family	\$1,290	\$1,971	\$18,879	\$22,140
Non-Resident	\$7,704	\$1,971	\$18,879	\$28,554

Data Source: KCCD MIS Data Submission

KCCD ODS Data Warehouse

KCCD 2019-20 Adopted Budget

California Student Aid Commission (CSAC) Budget Categories

Transfer Data Source: CSU/UC websites, Datamart